

**WEST AREA COMMITTEE - 14 MAY 2014**

<b>Title of paper:</b>	AREA CAPITAL FUND - 2013/15 Programme	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough, Leen Valley
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with: Latest spend proposals under the Area Capital Fund including highways and footpaths.		
<b>Recommendation(s):</b>		
<b>1</b>	a) Note the monies available to Aspley, Bilborough and Leen Valley as outlined in Appendix 1. b) That West Area Committee approves the committed schemes for the Leen Valley and Bilborough Wards and the decommitted scheme in the Bilborough Ward highlighted in Appendix 1.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19<sup>th</sup> July 2011.

## Aspley Area Capital 2013 - 2015 Programme

## Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green parking bays scheme 1	Parking Bays	Prioritised 31 March 2014	£60,000			Part of the Aspley Ward Parking programme
Snickett Scheme 3	Vehicular Access	Prioritised 31 March 2014	£60,000			
Snickett Scheme 4	Vehicular Access	Prioritised 31 March 2014	£59,500			
Bells Lane	Traffic calming	Approved November 2013	£15,000			Traffic calming and speed reduction measures on Bells Lane
Bells Lane	Lining	Approved May 2013	£1,500			Install "Slow" markings on Bells Lane

Total LTP schemes\*

£196,000

## Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Minver Crescent	footpaths	Prioritised 1 May 2014	£58,800			Cllr contribution to the northern footpath section of the Minver Crescent carriageway and footpath works.
Lindfield Road Wall Phase 2	Wall Scheme	Prioritised 31 March 2014	£60,454	May/June 2014		Partnership scheme with NCH; continuation of Woodfield Road Walls Phase 1
Aspley Ward	Skip	Approved November 2013	£10,000			Contribution to 2013 Aspley Ward Skip Scheme

Total Public Realm schemes\*\*

£129,254

## Aspley decommitments

Location	Type	Reason	Amount	Details

Total Decommited\*\*\*

£0

Total 2013-2015 LTP allocation

£196,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£58,800

Public Realm carried forward

£11,654

2014 – 2015 Public Realm allocation

£58,800

**Total Available 2013 - 2015 ACF****£325,254**

\*Less LTP schemes

- £196,000

\*\*Less Public Realm schemes

- £129,254

\*\*\*Decommited funds

+ £0

**Remaining available balance****£0**

LTP element remaining

£0 £0

Public Realm element remaining

£0 £58,800

Approved prior to 2013-2015 programme						
Allendale Avenue Snickett Scheme 1	Vehicular Access		£89,432			Part of the Aspley Ward Parking programme
Snickett Scheme 2	Vehicular Access		£59,000			

**Bilborough Area Capital 2013 – 2015**

**Bilborough LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£67,570			Footpath resurfacing to remainder of Melford Road - any surplus to be decommitted - total cost £129,134
Fremount Drive	Crossing Improvements	Approved November 2013	£2,000			Additional contribution to previously approved scheme
Access Rd off Cockington Rd	Lining	Approved September 2013	£5,000			School Clearway markings and parking restrictions on approach road.
Park Crescent	TRO	Approved September 2013	£5,000			Junction protection
Fremount Drive	Crossing Improvements	Approved September 2013	£10,000			Improve crossing provision at Wigman Road junction
Various	Zebrites	Approved September 2013	£15,000			Install Zebrites on Bracebridge Drive and Beechdale Road crossings.
Staverton Road	Footpaths	Approved September 2013	£42,048			Footpath resurfacing between Graylands Road and Orion Close
Graylands Road	Footpaths	Approved September 2013	£23,383			Footpath resurfacing between Bracebridge Drive and Staverton Road
Melford Road	Footpaths	Approved September 2013	£48,436			Footpath resurfacing between Bracebridge Drive and Caincross Road
Various	TRO	Approved September 2013	£15,000			Contribution towards TRO on Wigman Road, Glaisdale Drive West & Denholme Road

Total LTP schemes\*

£233,437

**Bilborough Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	Feasibility Study	Prioritised 01 May 2014	£3,000			Enhanced feasibility study into zebra crossings at two identified sites on Wigman Road
Birchover Road	Survey	Prioritised 01 May 2014	£600			One week speed survey on Birchover Road
Bilborough Ward Parking	Consultation	Prioritised 08 April 2014	£1,000			Parking consultation in Beechdale and Glaisdale areas
Bilborough Park	Footpath	Approved February 2014	£12,500			Installation of footpath from Stanwick Close and Calveley Road towards Wigman Road (contribution to £27,500 scheme)
Bilborough Ward	Benches	Approved February 2014	£12,000			Purchase and installation of benches across Bilborough Ward
Melford Road	Footpaths	Approved November 2013	£61,564			PR contribution to footpath resurfacing above-total cost £129,134

Total Public Realm schemes\*\*

£90,664

### Bilborough Decommittments

Location	Type	Reason	Amount	Details
<b>Previously Decommittmed schemes</b>			<b>£3,750</b>	
Bilborough Ward	Benches	Project deferred due to altered priorities	£12,000	

Total Decommittmed***	£15,750
2013-2015 LTP allocation	£166,000
LTP carried forward from 2011-2013	£67,437
2013 - 2014 Public Realm allocation	£49,800
Public Realm carried forward	£36,181
2014 - 2015 Public Realm allocation	£49,800
<b>Total Available 2013 - 2015 ACF</b>	<b>£369,218</b>
<i>*Less LTP schemes</i>	- £233,437
<i>**Less Public Realm schemes</i>	- £90,664
<i>***Decommittmed funds</i>	+ £15,750
<b>Remaining available balance</b>	<b>£60,867</b>
LTP element remaining	£0
Public Realm element remaining	£60,867

**Leen Valley Area Capital 2013 - 2015 Programme**

**Leen Valley LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Beechdale Road	TRO	Prioritised 09 April 2014	£6,800			Package of measures to ensure clear access to Doctor's Surgery
Chadwick Road	Road safety	Approved February 2014	£39,500			Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd
Aspley Lane	Parking order	Approved February 2014	£3,000			Parking order to prevent parking on verges and complement TRO TMP 6997
Nuthall Road	Pedestrian safety	Approved February 2014	£10,500			Footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses
Leen Valley Signs	Signage	Approved February 2014	£2,500			No Through Road signs / street name plates on Grace Drive, Western Gardens, Nuthall Gardens and Staindale Drive
Beechdale Road / Robins Wood Road	Zebrites	Approved February 2014	£5,000			Zebrites at Beechdale Rd/Robins Wood Rd crossing to match up with other side as agreed with Bilborough Ward Councillors.

Total LTP schemes\* £67,300

**Leen Valley Public Realm schemes**

<b>Location / Scheme</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>

Total Public Realm schemes\*\* £0

**Leen Valley Decommitments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted schemes			£14,000	

Total De-committed\*\*\* £14,000

2013-2015 LTP allocation £84,000

LTP carried forward from 2011-2013 £9,980

2013 - 2014 Public Realm allocation £25,200

Public Realm carried forward £108

2014 – 2015 Public Realm allocation £25,200

**Total Available 2013 - 2015 ACF** **£144,488**

\*Less LTP schemes - £67,300

\*\*Less Public Realm schemes - £0

\*\*\*Decommitted funds + £14,000

**Remaining available balance** **£91,188**



LTP element remaining  
Public Realm element remaining

£40,680  
£50,508

## Nottingham City Homes Environmental Improvements – Aspley, Bilborough and LeenValley Wards

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Aspley	£224,482.29	£214132.04	£0.00	£10,350.25
3	Bilborough	£230,958.18	£159,591.98	£3,687.79	£67,678.41
3	LeenValley	£19,775.49	£11,260.80	£0.00	£8,514.69

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Aspley	£224,482.29	£214,132.04	£0.00	£10,350.25

## Approved Aspley Ward Environmentals

Adress	Request	Reason for request		Cost	Status
Frinton Road / Lindfield Road / Amesbury Circus	All	Communities Taking Control Project - paint and repair fencing / clear alleyways on Frinton / Lindfield / Amesbury	Rachael O'Keefe / Phil Davis / Ellie Ashworth	£10,000.00	Approved West Area Committee Feb 2014
Frinton Road / Lindfield Road / Amesbury Circus	All	Communities Taking Control Project - Materials for Frinton / Lindfield / Amesbury	Rachael O'Keefe / Phil Davis / Ellie Ashworth	£2,000.00	Approved West Area Committee Feb 2014
Seaton Crescent	144 - 146	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£788.57	Approved West Area Committee Feb 2014
Seaton Crescent	133 - 135	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£779.83	Approved West Area Committee Feb 2014
Seaton Crescent	73 - 75	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£734.82	Approved West Area Committee Feb 2014
Seaton Crescent	85 - 87	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£1,038.83	Approved West Area Committee Feb 2014
Seaton Crescent	70	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£769.08	Approved West Area Committee Feb 2014

Tunstall Crescent	4	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£718.70	Approved West Area Committee Feb 2014
Minver Crescent	7	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£777.82	Approved West Area Committee Feb 2014
Wendover Drive	2 - 8	Remove damaged wooden fencing to the pathway and grassed area and renew with 4ft metal hop top fencing. Approximately 44meters.	Debbie Burgess	£6,090.60	Approved West Area Committee Feb 2014
Keverne Close	73A and 73B	install collapsable parking bollards to the driveways of the new build bungalows	Debbie Burgess	£1,454.94	Approved West Area Committee Feb 2014
Shepton Crescent	66	install additional fencing from the communal alleyway gate to the drive way gate of 66	Debbie Burgess	£2,192.52	Approved West Area Committee Feb 2014
Ledbury Vale	7-9	Install 6 ft high metal gate with slam lock	Debbie Burgess	£718.70	Approved West Area Committee Feb 2014
Amesbury Circus	207 - 209	Install 6 ft high metal gate with slam lock	Ellie Ashworth	£777.82	Approved West Area Committee Feb 2014
Amesbury Circus	24 - 26	Install 6 ft high metal gate with slam lock	Ellie Ashworth	£979.81	Approved West Area Committee Feb 2014
Frinton Road	89-91	Replace side fencing at each property with 6ft closed board wooden fencing and install a 6 foot wooden gate to the front of the alleyway with lock	Rachael O'Keefe	£4,335.00	Approved West Area Committee Feb 2014
Aspley Ward	-	Discretionary fund of £50k to resolve ad-hoc fencing / gating issues in the ward. To be allocated and used in discussion with Aspley Ward Councillors.	Chris Holloway	£50,000.00	Approved West Area Committee Feb 2014
				<b>£84,157.04</b>	<b>TOTAL</b>

### Schemes seeking approval

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
n/a		None	n/a	n/a	
				£	<b>Total Spend</b>

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Bilborough	£230,958.18	£159,591.98	£3,687.79	£67,678.41

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
Linsdale Close to rear access of Bilborough Road		Installation of footpath barriers similar to those at the top of Marldon close off Stotfield Road. To be installed on footpath from Linsdale Close to rear access of Bilborough Road off Bilborough Road garages.	Leah Hope	£5,434.02	Approved West Area Committee Feb 2014
Melford Road	26-36 / 23 - 33 & 8 - 16	Replace metal knee Height fence due to damage and age.	Sophy Johnson	£15,928.32	Approved West Area Committee Feb 2014
Helston drive	63	add metal gate to rear of courtyard	Karen Swan	£790.58	Approved West Area Committee Feb 2014
Strelley Road	141 -147	Door Entry System with Fob access	Mark Clarke	£9,367.59	Approved West Area Committee Feb 2014
St Martins Road	20 - 30a	Door Entry System with Fob access	Mark Clarke	£10,137.47	Approved West Area Committee Feb 2014
St Michael' Avenue	19 - 25	Door Entry System with Fob access	Mark Clarke	£9,367.59	Approved West Area Committee Feb 2014
St Michael' Avenue	35 - 45	Door Entry System with Fob access	Mark Clarke	£10,137.47	Approved West Area Committee

					Feb 2014
LittlewoodGardens		Replace wooden fencing with 6ft metal fencing. Replace gates (x2) with 6ft metal gates with slam lock and install security lights over gated area	Leah Hope	£3,458.78	Approved West Area Committee Feb 2014
WhitelodgeGardens		remove old existing timber from old bin stores - make good existing brickwork. Turn steps into small ramp and install small handrail. Level off edging from 1-12 WhitelodgeGardens	Sophy Johnson	£3,408.52	Approved West Area Committee Feb 2014
Monkton Drive	14-36 & 19-25	transform the grassed area along the road into parking bays for the residents	Tracy Francis	£41,561.64	Approved West Area Committee Feb 2014
Bilborough Ward		Discretionary fund of £50k to resolve ad-hoc fencing / gating issues in the ward. To be allocated and used in discussion with ward members using delegated authority	Chris Holloway	£50,000.00	Approved West Area Committee Feb 2014
				<b>£159,591.98</b>	<b>Total Spend</b>

#### Schemes seeking approval

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
Foxton Gardens	Communal area	Install lights in the Pergola at Foxton Gardens. To include supply and fitting power and lighting to the pergola and surrounding area and 3 x security lights around the communal area also.  Residents are in favour of the scheme.	Sam Masood	£3,687.79	Committed
				<b>£3687.79</b>	<b>Total Spend</b>

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	LeenValley	£19,775.49	£0.00	£11,260.80	£8,514.69

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
Kennington Road / Chesil Avenue / Bridport Avenue&Cantebury Road		All rear access metal gates on Kennington Road, Chesil Avenue, Bridport Avenue and Canterbury Road painted and supplied with locks and keys if not working.	Jayne Campbell	£11,260.80	Approved West Area Committee Feb 2014
				<b>£11,260.80</b>	<b>Total Spend</b>